

**Judicial  
Circuit Court  
Civil Domestic Division**

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*Seminole County*

**Mission**

To establish child support awards and enforce existing child support orders.

**Business Strategy**

The Civil Domestic Division consists of two General Masters/Hearing Officers and three support employees. This program is supported in part by a contract between the Board of County Commissioners and the Department of Revenue.

The General Masters/Hearing Officers sit as General Master for all temporary relief and other hearings in family law cases filed in the Eighteenth Judicial Circuit as authorized by Administrative Order 93-27-Ci-S, Rules of Civil Procedure and Florida Statutes 61.14.

**Objectives**

Continue to reduce the hearing load of the Circuit Court Judges.

Continue with Department of Revenue cooperative agreement to obtain reimbursement offsetting the Civil Domestic Division budget for all Title IV- cases.

<b>Performance Measures</b>	<b>FY 99/00 Actual</b>	<b>FY 00/01 Estimated</b>	<b>FY 01/02 Goal</b>	<b>FY 02/03 Goal</b>
Child support cases docketed	3,565	3,815	4,007	4,115
Child support hearings held	2,483	2,675	2,815	2,907
Other hearings docketed	1,645	1,715	1,793	1,826
Other hearings held	889	917	942	976

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>CIRCUIT COURT</b>			<b>FY 2001/02</b>	
<b>Section:</b>		<b>CIVIL DOMESTIC DIVISION</b>			<b>FY 2002/03</b>	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
<b>EXPENDITURES:</b>						
Personal Services	122,648	135,075	139,110	3.0%	148,190	6.5%
Operating Services	5,070	11,504	5,309	-53.9%	5,372	1.2%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>127,718</b>	<b>146,579</b>	<b>144,419</b>	<b>-1.5%</b>	<b>153,562</b>	<b>6.3%</b>
Capital Improvements	0	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>127,718</b>	<b>146,579</b>	<b>144,419</b>	<b>-1.5%</b>	<b>153,562</b>	<b>6.3%</b>
<b>FUNDING SOURCE (s)</b>						
General Fund	127,718	146,579	144,419	-1.5%	153,562	6.3%
<b>TOTAL FUNDING SOURCE (S)</b>	<b>127,718</b>	<b>146,579</b>	<b>144,419</b>	<b>-1.5%</b>	<b>153,562</b>	<b>6.3%</b>
Full Time Positions	3	3	3		3	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights for Fiscal Year 2001-02</b>						
<b>New Programs and Highlights for Fiscal Year 2002-03</b>						
<b>Capital Improvements</b>		<b>2001-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0